



# State Aid for Police Protection Fund FY 2018

*§ 4-504 of the Public Safety Article*

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# Background

Chapter 515 of 2008 (House Bill 707), *Department of State Police - State Aid for Police Protection Fund - Transfer to Governor's Office of Crime Control and Prevention*, transferred the administration of the State Aid for Police Protection Fund (Fund) from the Department of State Police to the Governor's Office of Crime Control and Prevention (Office), effective July 1, 2008.<sup>1</sup> In accordance with § 4-406 of Article 41 - Governor - Executive and Administrative Departments, Chapter 515 of 2008 charged the Office to administer the Fund, based on the following:<sup>2</sup>

- (a) The Executive Director shall administer the Fund.
- (b) The Executive Director shall:
  - (1) Certify to the Comptroller and to the subdivisions and qualifying municipalities the amount of payments to the subdivisions and qualifying municipalities; and
  - (2) Make such regulations and require such reports as are necessary to certify the amounts.
- (c) In administering the Fund, the Executive Director shall:
  - (1) Make a continuing effort to establish standards of police protection adequate to the various local situations; and
  - (2) Subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.
- (d) In determining qualification under § 4-403(a)(7) of this subtitle, the minimum standards determined by the Police Training Commission under authority of Title 3, Subtitle 2 of the Public Safety Article shall be applied.
- (e) The Police Training Commission shall print and distribute to all municipalities its rules and regulations setting forth the minimum standards of police qualifications.
- (f)
  - (1) In the event a municipality fails to meet the minimum standards for two successive year, the Executive Director shall withhold payments to the municipality with respect to the second year.
  - (2) Any payment withheld for noncompliance is forfeited, and a claim may not be made by the municipality for the funds.

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<sup>1</sup> Maryland General Assembly. (2008). [\*Chapter 515 of 2008 \(House Bill 707\), Department of State Police - State Aid for Police Protection Fund - Transfer to Governor's Office of Crime Control and Prevention\*](#).

<sup>2</sup> Ibid.

Chapter 106 of 2014 (House Bill 999), *Code Revision - Miscellaneous Provisions*, repealed “Subtitle 4. State Aid for Police Protection Fund” of Article 41 - Governor - Executive and Administrative Departments and transferred it to “Subtitle 4. State Aid for Police Protection Fund” of the Public Safety Article.<sup>3</sup> Chapter 106 of 2014 also required the Act to take effect on October 1, 2014.

Pursuant to § 4-504(c) of the Public Safety Article, and in the administration of the Fund, the Executive Director shall: (1) make a continuing effort to establish standards of police protection adequate to the various local situations; and (2) report periodically to the General Assembly on progress in establishing and meeting those standards, including the payments certified under subsection (b) of this section and any other relevant fiscal information.

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<sup>3</sup> Maryland General Assembly. (2014). [\*Chapter 106 of 2014 \(House Bill 999\), Code Revision - Miscellaneous Provisions\*](#). Chapter 106 of 2014 repealed § 1-205 and the subtitle “Subtitle 2. Units, Boards, and Commission;” §§ 1-501 through 1-507 and the subtitle “Subtitle 5. Licensing - Controlled Dangerous Substance Offenses” and the title “Title 1. General Provisions;” § 4-301 and the subtitle “Subtitle 3. DNA Technology Fund;” §§ 4-401 through 4-406 and the subtitle “Subtitle 4. State Aid for Police Protection Fund” and the title “Title 4. Law Enforcement, Public Safety, and Correctional Services;” and the article designation “Article 41 - Governor - Executive and Administrative Departments.”

# State Aid for Police Protection Fund

This Fund is a formula-driven funding program used to supplement resources for police protection in local communities. State funds provide additional revenue to support the operational costs of local and county police agencies. Funds are distributed based on a formula derived through a subdivision's population, number of police officers in the agency, and the total jurisdictional taxable income. Annual fund distributions are calculated according to the prior year's operations costs.

In September 2018, the Office released a *FY 2020 State Aid for Police Protection Fund Notice of Funding Availability (NOFA)* to encourage eligible applicants to apply for funds (local government agencies and local law enforcement). For more information, please visit the Office's website at: <http://goccp.maryland.gov/grants/programs/sapp/>.

## FY 2018 Formula Computations for Counties

As illustrated below, and based on the FY 2018 formula computations for counties, the FY 2017 aggregate expenditures for police protection totaled \$1,923,620,405.

COUNTY	FY 2017 Aggregate Expenditures	Population	Number of Sworn Officers as of 6/30/17	PS §4-506 (b) Share in Basic Expenditure	PS §4-506 (c) Share over Basic Expenditure	PS §4-506 (d) Minimum Grant	PS §4-506 (e) Incentive Grant
ALLEGANY	10,185,604	72,528	67	\$0.00	253,848	\$0.00	145,056
ANNE ARUNDEL	173,223,204	564,195	111	0.00	6,911,389	0.00	-
BALTIMORE CITY	-	621,849	0	0.00	-	0.00	-
BALTIMORE COUNTY	311,876,412	831,128	0	0.00	10,181,318	0.00	-
CALVERT	21,482,412	90,595	13	0.00	317,083	0.00	181,190
CAROLINE	8,095,963	32,579	31.5	0.00	114,027	0.00	65,158
CARROLL	27,852,279	167,627	84	0.00	586,695	0.00	335,254
CECIL	22,463,786	102,382	65	0.00	358,337	0.00	204,764
CHARLES	72,508,481	156,118	17	0.00	546,413	0.00	312,236
DORCHESTER	11,704,419	32,384	55	0.00	113,344	0.00	64,768
FREDERICK COUNTY	71,007,153	245,322	174.5	0.00	858,627	0.00	490,644
GARRETT	5,170,502	29,460	1	0.00	-	73,650	58,920
HARFORD	76,603,525	250,290	105	0.00	1,877,175	0.00	-
HOWARD	110,535,106	313,414	0	0.00	2,899,080	0.00	-
KENT	5,258,280	19,787	18	0.00	69,255	0.00	39,574
MONTGOMERY	399,518,079	1,040,116	164	0.00	12,741,421	0.00	-
PRINCE GEORGES	450,850,882	909,535	422.5	0.00	11,141,804	0.00	-
QUEEN ANNE'S	7,288,241	48,904	12	0.00	171,164	0.00	97,808
SOMERSET	3,927,546	25,768	22	0.00	389,946	0.00	222,826
ST.MARY'S	25,594,062	111,413	1	0.00	-	64,420	51,536
TALBOT	12,550,289	37,512	58	0.00	131,292	0.00	75,024
WASHINGTON	30,284,396	149,585	118	0.00	523,548	0.00	299,170
WICOMICO	27,429,105	102,370	129.5	0.00	358,295	0.00	204,740
WORCESTER	38,210,679	51,540	173	0.00	180,390	0.00	103,080
	1,923,620,405	6,006,401	1842	0.00	50,724,447	138,070.00	2,951,748

In accordance with § 4-501(f)(1) of the Public Safety Article, the expenditures for police protection represents the expenses for the prior fiscal year in which the calculation of State aid under this subtitle is made for: (i) salaries, wages, and other operating expenses for police

protection; (ii) capital outlays from current operating funds for police protection; (iii) debt service identifiable for police protection; (iv) officers of a sheriff's office to the extent that the officers perform police protection functions; and (v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.<sup>4</sup>

The FY 2018 formula computations for counties also includes the following:

- Share in Basic Expenditure (§ 4-506(b) of the Public Safety Article)
- Share Over Basic Expenditure (§ 4-506(c) of the Public Safety Article)
- Minimum Grant (§ 4-506(d) of the Public Safety Article)
- Incentive Grant (§ 4-506(e) of the Public Safety Article)
- Additional Grant (§ 4-506(g) of the Public Safety Article)
- Minimum Payment in Certain Years (§ 4-506(h) of the Public Safety Article)
- Crime Lab and Wealth Reduction (§ 4-507 of the Public Safety Article)
- DC Proximity (§ 4-506(f)(1)(iii) of the Public Safety Article)
- Municipal Grant (§ 4-506(i) of the Public Safety Article)
- Supplemental Grant (§ 4-506(f) of the Public Safety Article)

In FY 2018, the budgeted total consisted of \$73,714,998. However, and because the fourth quarter payments (which are based on prior year audit totals) are not computed until the end of the fiscal year, the final allocation resulted in a total of \$73,707,301.50 (*please see [FY 2018 Formula Computations for Counties and Municipalities](#) for more information*).

COUNTY	PS §4-506 (g)	PS §4-506 (h)	PS §4-507 Crime Lab and Wealth Reduction	PS §4-506 (f)(1)(iii) DC Proximity	Regular Grant	PS §4-506 (i) Municipal Grant	PS §4-506 (f) Supplemental Grant	TOTAL GRANT
	Additional Grant	Minimum Payment in Certain Years						
ALLEGANY	\$72,528.00	\$0.00	-\$29,160.00	\$0.00	555,176	130,650	181,320	867,146
ANNE ARUNDEL	691,139	0.00	-354,758	0.00	7,181,785	216,450	1,410,488	8,808,723
BALTIMORE CITY	0.00	0.00	-373,135	0.00	-	-	-	-
BALTIMORE COUNTY	1,018,132	0.00	-454,396	0.00	10,685,532	-	2,077,820	12,763,352
CALVERT	90,595	0.00	-48,273	0.00	539,039	25,350	226,488	790,877
CAROLINE	32,579	0.00	-13,478	0.00	197,934	61,425	81,448	340,807
CARROLL	167,627	0.00	-79,570	0.00	1,010,747	163,800	419,068	1,593,615
CECIL	102,382	0.00	-52,133	0.00	612,125	126,750	255,955	994,830
CHARLES	156,118	0.00	-75,904	0.00	926,416	33,150	390,295	1,349,861
DORCHESTER	32,384	0.00	-16,262	0.00	192,117	107,250	80,960	380,327
FREDERICK COUNTY	245,322	0.00	-119,686	0.00	1,471,382	340,275	613,305	2,424,962
GARRETT	29,460	0.00	-15,041	0.00	150,643	1,950	73,650	226,243
HARFORD	250,290	0.00	-116,365	0.00	2,012,211	204,750	625,725	2,842,686
HOWARD	313,414	0.00	-201,700	0.00	2,964,654	-	783,535	3,748,189
KENT	19,787	0.00	-11,062	0.00	115,911	35,100	49,468	200,479
MONTGOMERY	1,274,142	0.00	-704,175	75,029.00	13,206,231	319,800	2,600,290	16,126,321
PRINCE GEORGES	1,114,180	0.00	-443,731	106,178.00	11,724,549	823,875	2,273,838	14,822,262
QUEEN ANNE'S	48,904	0.00	-28,749	0.00	288,403	23,400	122,260	434,063
SOMERSET	111,413	0.00	-55,277	0.00	133,052	42,900	64,420	240,372
ST.MARY'S	25,768	0.00	-7,534	0.00	660,176	1,950	278,533	940,659
TALBOT	37,512	0.00	-29,685	0.00	214,838	113,100	93,780	421,718
WASHINGTON	149,585	0.00	-63,271	0.00	908,681	230,100	373,963	1,512,744
WICOMICO	102,370	0.00	-45,043	0.00	608,625	252,525	255,925	1,117,075
WORCESTER	51,540	0.00	-52,289.00	0.00	301,487	337,350	128,850	767,687
	6,137,171	0.00	-3390677.00	181,207.00	56,661,714	3,591,900	13,461,384	73,714,998

<sup>4</sup> Maryland General Assembly. (2014). [Chapter 106 of 2014 \(House Bill 999\), Code Revision - Miscellaneous Provisions](#).



## FY 2018 Formula Computations for Counties and Municipalities

The illustration below, and those listed on the following pages, capture the final allocations at the county and municipal level.

COUNTY AND MUNICIPALITY	FY 2017 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Cumberland	6,043,169.00	59.3%	0.00	\$20,130.00	27.8%
Frostburg	1,605,255.00	15.8%	0.00	\$8,667.00	11.9%
Luke	76,460.00	0.8%	0.00	\$63.00	0.1%
Allegany County	2,460,720.00	24.2%	0.00	\$43,668.00	60.2%
<b><i>Allegany County Total</i></b>	<b>10,185,604.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>72,528.00</b>	<b>100.00%</b>
Annapolis	18,508,528.00	10.7%	0.00	39,474.00	7.0%
Anne Arundel County	154,714,676.00	89.3%	0.00	524,721.00	93.0%
<b><i>Anne Arundel County Total</i></b>	<b>173,223,204.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>564,195.00</b>	<b>100.00%</b>
Baltimore City	-	0.0%	0.00	621,849.00	100.0%
<b><i>Baltimore City Total</i></b>	<b>-</b>	<b>0.00%</b>	<b>0.00</b>	<b>621,849.00</b>	<b>100.00%</b>
Baltimore County	311,876,412.00	100.0%	0.00	831,128.00	100.0%
<b><i>Baltimore County Total</i></b>	<b>311,876,412.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>831,128.00</b>	<b>100.00%</b>
Chesapeake Beach	893,501.00	4.2%	0.00	5,873.00	6.5%
North Beach	452,184.00	2.1%	0.00	2,014.00	2.2%
Calvert County	20,136,727.00	93.7%	0.00	82,708.00	91.3%
<b><i>Calvert County Total</i></b>	<b>21,482,412.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>90,595.00</b>	<b>100.00%</b>
Denton	1,540,339.00	19.0%	0.00	4,349.00	13.3%
Feddersburg	1,112,158.00	13.7%	0.00	2,661.00	8.2%
Greensboro	383,316.00	4.7%	0.00	1,873.00	5.7%
Preston	97,806.00	1.2%	0.00	703.00	2.2%
Ridgely	510,662.00	6.3%	0.00	1,615.00	5.0%
Caroline County	4,451,682.00	55.0%	0.00	21,378.00	65.6%
<b><i>Caroline County Total</i></b>	<b>8,095,963.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>32,579.00</b>	<b>100.00%</b>
Hampstead	1,138,019.00	4.1%	0.00	6,359.00	3.8%
Manchester	608,561.00	2.2%	0.00	4,818.00	2.9%
Mount Airy	2,150,600.00	7.7%	0.00	5,522.00	3.3%
New Windsor	-	0.0%	0.00	1,400.00	0.8%
Sykesville	769,228.00	2.8%	0.00	4,412.00	2.6%
Taneytown	1,527,630.00	5.5%	0.00	6,746.00	4.0%
Westminster	6,179,074.00	22.2%	0.00	18,670.00	11.1%
Carroll County	15,479,167.00	55.6%	0.00	119,700.00	71.4%
<b><i>Carroll County Total</i></b>	<b>27,852,279.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>167,627.00</b>	<b>100.00%</b>
Elkton	6,109,473.00	27.2%	0.00	15,782.00	15.4%
North East	1,316,682.00	5.9%	0.00	3,723.00	3.6%
Perryville	1,832,055.00	8.2%	0.00	4,437.00	4.3%
Port Deposit	86,715.00	0.4%	0.00	659.00	0.6%
Rising Sun	608,295.00	2.7%	0.00	2,859.00	2.8%
Cecil County	12,510,566.00	55.7%	0.00	74,922.00	73.2%
<b><i>Cecil County Total</i></b>	<b>22,463,786.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>102,382.00</b>	<b>100.00%</b>

COUNTY AND MUNICIPALITY	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	FINAL ALLOCATION	SAPP SUPPORT TO OPERATING EXPENDITURES
Cumberland	99,450.00	50,325.00	\$479,161.00	7.93%
Frostburg	29,250.00	21,668.00	138,414.00	8.62%
Luke	1,950.00	158.00	6,272.00	8.20%
Allegany County	-	109,170.00	243,299.00	9.89%
<b><i>Allegany County Total</i></b>	<b>130,650.00</b>	<b>181,320.00</b>	<b>867,146.00</b>	<b>8.51%</b>
Annapolis	216,450.00	98,685.00	1,082,493.00	5.85%
Anne Arundel County	-	1,311,802.00	7,726,230.00	4.99%
<b><i>Anne Arundel County Total</i></b>	<b>216,450.00</b>	<b>1,410,488.00</b>	<b>8,808,723.00</b>	<b>5.09%</b>
Baltimore City	-	-	0.00	0.00%
<b><i>Baltimore City Total</i></b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Baltimore County	-	2,077,820.00	12,763,352.00	4.09%
<b><i>Baltimore County Total</i></b>	<b>0.00</b>	<b>2,077,820.00</b>	<b>12,763,352.00</b>	<b>4.09%</b>
Chesapeake Beach	19,500.00	14,683.00	56,603.00	6.33%
North Beach	5,850.00	5,035.00	22,231.00	4.92%
Calvert County	-	206,770.00	712,043.00	3.54%
<b><i>Calvert County Total</i></b>	<b>25,350.00</b>	<b>226,488.00</b>	<b>790,877.00</b>	<b>3.68%</b>
Denton	23,400.00	10,873.00	71,932.00	4.67%
Federalsburg	17,550.00	6,653.00	51,394.00	4.62%
Greensboro	6,825.00	4,683.00	20,879.00	5.45%
Preston	1,950.00	1,758.00	6,099.00	6.24%
Ridgely	11,700.00	4,038.00	28,223.00	5.53%
Caroline County	-	53,445.00	162,280.00	3.65%
<b><i>Caroline County Total</i></b>	<b>61,425.00</b>	<b>81,448.00</b>	<b>340,807.00</b>	<b>4.21%</b>
Hampstead	19,500.00	15,898.00	76,696.00	6.74%
Manchester	11,700.00	12,045.00	45,829.00	7.53%
Mount Airy	9,750.00	13,805.00	101,599.00	4.72%
New Windsor	1,950.00	3,500.00	2,265.50	0.00%
Sykesville	13,650.00	11,030.00	52,595.00	6.84%
Taneytown	27,300.00	16,865.00	99,602.00	6.52%
Westminster	79,950.00	46,675.00	350,861.00	5.68%
Carroll County	-	299,250.00	860,983.00	5.56%
<b><i>Carroll County Total</i></b>	<b>163,800.00</b>	<b>419,068.00</b>	<b>1,590,430.50</b>	<b>5.71%</b>
Elkton	72,150.00	39,455.00	278,085.00	4.55%
North East	21,450.00	9,308.00	66,637.00	5.06%
Perryville	19,500.00	11,093.00	80,515.00	4.39%
Port Deposit	1,950.00	1,648.00	5,961.00	6.87%
Rising Sun	11,700.00	7,148.00	35,424.00	5.82%
Cecil County	-	187,305.00	528,208.00	4.22%
<b><i>Cecil County Total</i></b>	<b>126,750.00</b>	<b>255,955.00</b>	<b>994,830.00</b>	<b>4.43%</b>



COUNTY AND MUNICIPALITY	FY 2017 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
La Plata	2,335,397.00	3.2%	0.00	9,125.00	5.8%
Charles County	70,173,084.00	96.8%	0.00	146,993.00	94.2%
<b>Charles County Total</b>	<b>72,508,481.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>156,118.00</b>	<b>100.00%</b>
Cambridge	5,016,387.00	42.9%	0.00	12,507.00	38.6%
Hurlock	1,105,862.00	9.4%	0.00	2,045.00	6.3%
Dorchester County	5,582,170.00	47.7%	0.00	17,832.00	55.1%
<b>Dorchester County Total</b>	<b>11,704,419.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>32,384.00</b>	<b>100.00%</b>
Brunswick	1,253,106.00	1.8%	0.00	6,116.00	2.5%
Emmitsburg	263,982.00	0.4%	0.00	3,021.00	1.2%
Frederick (City)	30,026,477.00	42.3%	0.00	69,479.00	28.3%
Middletown	442,735.00	0.6%	0.00	4,469.00	1.8%
Mount Airy	2,150,600.00	3.0%	0.00	3,858.00	1.6%
Myersville	134,014.00	0.2%	0.00	1,708.00	0.7%
Thurmont	1,591,328.00	2.2%	0.00	6,454.00	2.6%
Walkersville	594,768.00	0.8%	0.00	5,993.00	2.4%
Frederick County	34,550,143.00	48.7%	0.00	144,224.00	58.8%
<b>Frederick County Total</b>	<b>71,007,153.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>245,322.00</b>	<b>100.00%</b>
Oakland	389,647.00	7.5%	0.00	1,875.00	6.4%
Garrett County	4,780,855.00	92.5%	0.00	27,585.00	93.6%
<b>Garrett County Total</b>	<b>5,170,502.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>29,460.00</b>	<b>100.00%</b>
Aberdeen	6,357,354.00	8.3%	0.00	15,580.00	6.2%
Bel Air	6,155,102.00	8.0%	0.00	10,190.00	4.1%
Havre de Grace	6,363,247.00	8.3%	0.00	13,504.00	5.4%
Harford County	57,727,822.00	75.4%	0.00	211,016.00	84.3%
<b>Harford County Total</b>	<b>76,603,525.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>250,290.00</b>	<b>100.00%</b>
Howard County	110,535,106.00	100.0%	0.00	313,414.00	100.0%
<b>Howard County Total</b>	<b>110,535,106.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>313,414.00</b>	<b>100.00%</b>
Chestertown	1,584,511.00	30.1%	0.00	5,093.00	25.7%
Rock Hall	349,813.00	6.7%	0.00	133.00	0.7%
Kent County	3,323,956.00	63.2%	0.00	14,561.00	73.6%
<b>Kent Total</b>	<b>5,258,280.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>19,787.00</b>	<b>100.00%</b>
Chevy Chase Village	2,365,888.00	0.6%	199.00	2,985.00	0.3%
Gaithersburg	11,184,568.00	2.8%	938.00	67,456.00	6.5%
Rockville	14,100,452.00	3.5%	1,183.00	66,980.00	6.4%
Takoma Park	10,192,522.00	2.6%	855.00	17,713.00	1.7%
Montgomery County	361,674,649.00	90.5%	30,345.00	884,982.00	85.1%
<b>Montgomery County Total</b>	<b>399,518,079.00</b>	<b>100.00%</b>	<b>33,520.00</b>	<b>1,040,116.00</b>	<b>100.00%</b>
Berwyn Heights	960,103.00	0.2%	106.00	3,280.00	0.4%
Bladensburg	3,001,036.00	0.7%	331.00	9,640.00	1.1%

COUNTY AND MUNICIPALITY	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	FINAL ALLOCATION	SAPP SUPPORT TO OPERATING EXPENDITURES
La Plata	33,150.00	22,813.00	85,802.00	3.67%
Charles County	-	367,483.00	1,264,059.00	1.80%
<b>Charles County Total</b>	<b>33,150.00</b>	<b>390,295.00</b>	<b>1,349,861.00</b>	<b>1.86%</b>
Cambridge	87,750.00	31,268.00	201,357.00	4.01%
Hurlock	19,500.00	5,113.00	42,765.00	3.87%
Dorchester County	-	44,580.00	136,205.00	2.44%
<b>Dorchester County Total</b>	<b>107,250.00</b>	<b>80,960.00</b>	<b>380,327.00</b>	<b>3.25%</b>
Brunswick	20,475.00	15,290.00	61,731.00	4.93%
Emmitsburg	3,900.00	7,553.00	16,923.00	6.41%
Frederick (City)	269,100.00	173,698.00	1,064,995.00	3.55%
Middletown	5,850.00	11,173.00	26,197.00	5.92%
Mount Airy	9,750.00	9,645.00	63,959.00	2.97%
Myersville	1,950.00	4,270.00	8,997.00	6.71%
Thurmont	23,400.00	16,135.00	72,510.00	4.56%
Walkersville	5,850.00	14,983.00	33,158.00	5.57%
Frederick County	-	360,560.00	1,076,492.00	3.12%
<b>Frederick County Total</b>	<b>340,275.00</b>	<b>613,305.00</b>	<b>2,424,962.00</b>	<b>3.42%</b>
Oakland	1,950.00	4,688.00	17,990.00	4.62%
Garrett County	-	68,963.00	208,253.00	4.36%
<b>Garrett County Total</b>	<b>1,950.00</b>	<b>73,650.00</b>	<b>226,243.00</b>	<b>4.38%</b>
Aberdeen	79,950.00	38,950.00	285,894.00	4.50%
Bel Air	54,600.00	25,475.00	241,756.00	3.93%
Havre de Grace	70,200.00	33,760.00	271,109.00	4.26%
Harford County	-	527,540.00	2,043,927.00	3.54%
<b>Harford County Total</b>	<b>204,750.00</b>	<b>625,725.00</b>	<b>2,842,686.00</b>	<b>3.71%</b>
Howard County	-	783,535.00	3,748,189.00	3.39%
<b>Howard County Total</b>	<b>0.00</b>	<b>783,535.00</b>	<b>3,748,189.00</b>	<b>3.39%</b>
Chestertown	27,300.00	12,733.00	74,961.00	4.73%
Rock Hall	7,800.00	333.00	15,844.00	4.53%
Kent County	-	36,403.00	109,674.00	3.30%
<b>Kent Total</b>	<b>35,100.00</b>	<b>49,468.00</b>	<b>200,479.00</b>	<b>3.81%</b>
Chevy Chase Village	21,450.00	7,463.00	107,118.00	4.53%
Gaithersburg	113,100.00	168,640.00	651,450.00	5.82%
Rockville	109,200.00	167,450.00	742,746.00	5.27%
Takoma Park	76,050.00	44,283.00	457,251.00	4.49%
Montgomery County	-	2,212,455.00	14,167,756.00	3.92%
<b>Montgomery County Total</b>	<b>319,800.00</b>	<b>2,600,290.00</b>	<b>16,126,321.00</b>	<b>4.04%</b>
Berwyn Heights	16,575.00	8,200.00	49,743.00	5.18%
Bladensburg	39,000.00	24,100.00	141,143.00	4.70%



COUNTY AND MUNICIPALITY	FY 2017 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Bowie	11,419,322.00	2.5%	1,261.00	58,025.00	6.4%
Brentwood	399,457.00	0.1%	44.00	3,191.00	0.4%
Capitol Heights	1,093,338.00	0.2%	121.00	4,574.00	0.5%
Cheverly	2,911,276.00	0.6%	321.00	6,485.00	0.7%
College Park	2,510,059.00	0.6%	277.00	32,301.00	3.6%
Colmar Manor	591,258.00	0.1%	65.00	1,469.00	0.2%
Cottage City	-	0.0%	0.00	0.00	0.0%
District Heights	1,378,809.00	0.3%	152.00	6,144.00	0.7%
Edmonston	777,188.00	0.2%	86.00	1,518.00	0.2%
Fairmount Heights	181,994.00	0.0%	20.00	1,570.00	0.2%
Forest Heights	1,282,618.00	0.3%	142.00	2,573.00	0.3%
Glenarden	876,295.00	0.2%	97.00	6,326.00	0.7%
Greenbelt	11,807,959.00	2.6%	1,304.00	24,272.00	2.7%
Hyattsville	7,315,226.00	1.6%	808.00	18,501.00	2.0%
Landover Hills	1,302,398.00	0.3%	144.00	1,811.00	0.2%
Laurel	15,584,398.00	3.5%	1,721.00	29,215.00	3.2%
Morningside	673,177.00	0.1%	74.00	2,086.00	0.2%
Mount Rainier	2,079,632.00	0.5%	230.00	8,475.00	0.9%
New Carrollton	3,440,738.00	0.8%	380.00	12,786.00	1.4%
Riverdale Park	4,622,422.00	1.0%	510.00	7,305.00	0.8%
Seat Pleasant	2,568,798.00	0.6%	284.00	4,780.00	0.5%
University Park	1,163,748.00	0.3%	128.00	2,665.00	0.3%
Upper Marlboro	282,232.00	0.1%	31.00	667.00	0.1%
Prince George's County	372,627,401.00	82.6%	41,140.00	659,876.00	72.6%
<b>Prince George's County</b>	<b>450,850,882.00</b>	<b>100.00%</b>	<b>49,777.00</b>	<b>909,535.00</b>	<b>100.00%</b>
Centreville	1,249,990.00	17.2%	0.00	4,627.00	9.5%
Queen Anne's County	6,038,251.00	82.8%	0.00	44,277.00	90.5%
<b>Queen Anne's County Total</b>	<b>7,288,241.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>48,904.00</b>	<b>100.00%</b>
Leonardtown	35,845.00	0.1%	0.00	3,633.00	3.3%
St. Mary's County	25,558,217.00	99.9%	0.00	107,780.00	96.7%
<b>St. Mary's County Total</b>	<b>25,594,062.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>111,413.00</b>	<b>100.00%</b>
Crisfield	1,006,829.00	25.6%	0.00	2,655.00	10.3%
Princess Anne	1,359,632.00	34.6%	0.00	3,303.00	12.8%
Somerset County	1,561,085.00	39.7%	0.00	19,810.00	76.9%
<b>Somerset County Total</b>	<b>3,927,546.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>25,768.00</b>	<b>100.00%</b>
Easton	7,641,322.00	60.9%	0.00	16,617.00	44.3%
Oxford	277,578.00	2.2%	0.00	621.00	1.7%
St. Michaels	1,062,380.00	8.5%	0.00	1,045.00	2.8%
Trappe	-	0.0%	0.00	1,025.00	2.7%

COUNTY AND MUNICIPALITY	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	FINAL ALLOCATION	SAPP SUPPORT TO OPERATING EXPENDITURES
Bowie	122,850.00	145,063.00	564,877.00	4.95%
Brentwood	8,775.00	7,978.00	27,141.00	6.79%
Capitol Heights	19,500.00	11,435.00	59,368.00	5.43%
Cheverly	23,400.00	16,213.00	115,322.00	3.96%
College Park	53,625.00	80,753.00	199,653.00	7.95%
Colmar Manor	5,850.00	3,673.00	24,899.00	4.21%
Cottage City	-	-	0.00	0.00%
District Heights	21,450.00	15,360.00	72,666.00	5.27%
Edmonston	11,700.00	3,795.00	35,706.00	4.59%
Fairmount Heights	3,900.00	3,925.00	12,558.00	6.90%
Forest Heights	11,700.00	6,433.00	51,488.00	4.01%
Glenarden	23,400.00	15,815.00	62,003.00	7.08%
Greenbelt	87,750.00	60,680.00	455,500.00	3.86%
Hyattsville	66,300.00	46,253.00	302,788.00	4.14%
Landover Hills	10,725.00	4,528.00	49,122.00	3.77%
Laurel	126,750.00	73,038.00	605,066.00	3.88%
Morningside	13,650.00	5,215.00	36,371.00	5.40%
Mount Rainier	33,150.00	21,188.00	108,420.00	5.21%
New Carrollton	37,050.00	31,965.00	158,493.00	4.61%
Riverdale Park	39,000.00	18,263.00	177,471.00	3.84%
Seat Pleasant	25,350.00	11,950.00	104,103.00	4.05%
University Park	15,600.00	6,663.00	52,527.00	4.51%
Upper Marlboro	6,825.00	1,668.00	15,833.00	5.61%
Prince George's County	-	1,649,690.00	11,340,001.00	3.04%
<b>Prince George's County</b>	<b>823,875.00</b>	<b>2,273,838.00</b>	<b>14,822,262.00</b>	<b>3.29%</b>
Centreville	23,400.00	11,568.00	84,431.00	6.75%
Queen Anne's County	-	110,693.00	349,632.00	5.79%
<b>Queen Anne's County Total</b>	<b>23,400.00</b>	<b>122,260.00</b>	<b>434,063.00</b>	<b>5.96%</b>
Leonardtown	1,950.00	9,083.00	11,958.00	33.36%
St. Mary's County	-	269,450.00	928,701.00	3.63%
<b>St. Mary's County Total</b>	<b>1,950.00</b>	<b>278,533.00</b>	<b>940,659.00</b>	<b>3.68%</b>
Crisfield	19,500.00	6,638.00	60,246.00	5.98%
Princess Anne	23,400.00	8,258.00	77,718.00	5.72%
Somerset County	-	49,525.00	102,408.00	6.56%
<b>Somerset County Total</b>	<b>42,900.00</b>	<b>64,420.00</b>	<b>240,372.00</b>	<b>6.12%</b>
Easton	89,700.00	41,543.00	262,048.00	3.43%
Oxford	5,850.00	1,553.00	12,155.00	4.38%
St. Michaels	15,600.00	2,613.00	36,399.00	3.43%
Trappe	1,950.00	2,563.00	0.00	0.00%

COUNTY AND MUNICIPALITY	FY 2017 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Talbot County	3,569,009.00	28.4%	0.00	18,204.00	48.5%
<b><i>Talbot County Total</i></b>	<b>12,550,289.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>37,512.00</b>	<b>100.00%</b>
Boonsboro	426,195.00	1.4%	0.00	3,455.00	2.3%
Hagerstown	14,463,665.00	47.8%	0.00	40,432.00	27.0%
Hancock	253,102.00	0.8%	0.00	1,550.00	1.0%
Smithsburg	404,163.00	1.3%	0.00	2,998.00	2.0%
Williamsport	77,030.00	0.3%	0.00	2,162.00	1.4%
Washington County	14,660,241.00	48.4%	0.00	98,988.00	66.2%
<b><i>Washington County Total</i></b>	<b>30,284,396.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>149,585.00</b>	<b>100.00%</b>
Delmar (MD)	947,032.00	3.5%	0.00	3,056.00	3.0%
Fruitland	2,508,292.00	9.1%	0.00	5,215.00	5.1%
Salisbury	12,277,650.00	44.8%	0.00	32,899.00	32.1%
Wicomico County	11,696,131.00	42.6%	0.00	61,200.00	59.8%
<b><i>Wicomico County Total</i></b>	<b>27,429,105.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>102,370.00</b>	<b>100.00%</b>
Berlin	3,071,583.00	8.0%	0.00	4,529.00	8.8%
Ocean City	21,815,255.00	57.1%	0.00	7,055.00	13.7%
Pocomoke City	1,474,106.00	3.9%	0.00	4,133.00	8.0%
Snow Hill	581,291.00	1.5%	0.00	2,086.00	4.0%
Worcester County	11,268,444.00	29.5%	0.00	33,737.00	65.5%
<b><i>Worcester County Total</i></b>	<b>38,210,679.00</b>	<b>100.00%</b>	<b>0.00</b>	<b>51,540.00</b>	<b>100.00%</b>
<b><i>Grand Total</i></b>	<b>1,923,620,405.00</b>		<b>83,297.00</b>	<b>6,006,401.00</b>	



COUNTY AND MUNICIPALITY	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	FINAL ALLOCATION	SAPP SUPPORT TO OPERATING EXPENDITURES
Talbot County	-	45,510.00	106,603.00	2.99%
<b><i>Talbot County Total</i></b>	<b>113,100.00</b>	<b>93,780.00</b>	<b>417,205.00</b>	<b>3.32%</b>
Boonsboro	9,750.00	8,638.00	31,176.00	7.31%
Hagerstown	202,800.00	101,080.00	737,861.00	5.10%
Hancock	7,800.00	3,875.00	19,269.00	7.61%
Smithsburg	7,800.00	7,495.00	27,422.00	6.78%
Williamsport	1,950.00	5,405.00	9,666.00	12.55%
Washington County	-	247,470.00	687,350.00	4.69%
<b><i>Washington County Total</i></b>	<b>230,100.00</b>	<b>373,963.00</b>	<b>1,512,744.00</b>	<b>5.00%</b>
Delmar (MD)	23,400.00	7,640.00	52,054.00	5.50%
Fruitland	41,925.00	13,038.00	110,620.00	4.41%
Salisbury	187,200.00	82,248.00	541,877.00	4.41%
Wicomico County	-	153,000.00	412,524.00	3.53%
<b><i>Wicomico County Total</i></b>	<b>252,525.00</b>	<b>255,925.00</b>	<b>1,117,075.00</b>	<b>4.07%</b>
Berlin	27,300.00	11,323.00	62,858.00	2.05%
Ocean City	260,325.00	17,638.00	450,088.00	2.06%
Pocomoke City	31,200.00	10,333.00	53,164.00	3.61%
Snow Hill	18,525.00	5,215.00	28,326.00	4.87%
Worcester County	-	84,343.00	173,252.00	1.54%
<b><i>Worcester County Total</i></b>	<b>337,350.00</b>	<b>128,850.00</b>	<b>767,688.00</b>	<b>2.01%</b>
<b><i>Grand Total</i></b>	<b>3,591,900.00</b>	<b>13,461,384.00</b>	<b>73,707,301.50</b>	<b>3.83%</b>